

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION  
BY DEPUTY G.P. SOUTHERN OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 25th SEPTEMBER 2018**

**Question**

Will the Minister give a full breakdown of departmental funding for 2018 for States non-fee-paying primary and secondary schools, including the A.W.P.U. (age weighted pupil unit) rate and the total per school as well as any additional funding for elements such as the Jersey Premium or S.E.N. (Special Education Needs) / E.S.L. (English as a Second Language) provision?

**Answer**

The answer is detailed in the table below.

For information;

- ARC – Additionally Resourced Centre
- The AWPU rate for primary schools is calculated based on a per class rate. This is based on a teacher, an element of teaching assistant time and lunchtime supervision. For nursery it is based on a teacher, nursery assistant and lunch supervision.
- The AWPU rate for secondary schools is calculated based on a per pupil rate. This includes an element for teachers, support staff, lunch supervisors, supplies & services, transport and exams.

| Primary Schools              | AWPU excluding SEN (£) | SEN (£)          | Total AWPU (includes SEN) (£) | Jersey Premium (£) | ARC (£)          | Other (£)      | 2018 Funding (£)  | ICT funding (from ICT budget) (£) |
|------------------------------|------------------------|------------------|-------------------------------|--------------------|------------------|----------------|-------------------|-----------------------------------|
| Bel Royal School             | 1,036,842              | 59,029           | 1,095,870                     | 45,800             | 290,561          | 29,085         | 1,461,316         |                                   |
| d'Auvergne School            | 1,889,661              | 130,356          | 2,020,016                     | 132,210            |                  | 2,251          | 2,154,477         | 9,900                             |
| First Tower School           | 1,584,249              | 124,044          | 1,708,293                     | 127,672            |                  | 5,298          | 1,841,263         | 11,500                            |
| Grands Vaux School           | 909,148                | 67,242           | 976,390                       | 88,460             |                  | 0              | 1,064,850         |                                   |
| Grouville School             | 1,615,283              | 87,660           | 1,702,943                     | 66,960             |                  | 44,126         | 1,814,029         | 3,400                             |
| Janvrin School               | 1,556,237              | 174,643          | 1,730,880                     | 137,430            |                  | -4,251         | 1,864,059         | 13,300                            |
| La Moye School               | 1,519,542              | 81,922           | 1,601,464                     | 76,500             |                  | 24,349         | 1,702,313         |                                   |
| Les Landes School            | 824,195                | 42,064           | 866,259                       | 21,805             |                  | 2,338          | 890,402           | 5,300                             |
| Mont Nicolle School          | 1,103,554              | 40,113           | 1,143,667                     | 36,045             |                  | 13,327         | 1,193,039         | 4,400                             |
| Plat Douet School            | 1,662,657              | 164,124          | 1,826,781                     | 156,390            |                  | 30,158         | 2,013,329         | 12,400                            |
| Rouge Bouillon School        | 1,721,361              | 192,134          | 1,913,495                     | 163,590            | 343,739          | -48,359        | 2,372,465         |                                   |
| Samares School               | 1,097,771              | 88,061           | 1,185,832                     | 107,250            |                  | 33,679         | 1,326,761         | 1,500                             |
| Springfield School           | 1,012,472              | 92,379           | 1,104,852                     | 121,753            |                  | -9,334         | 1,217,271         |                                   |
| St Clement School            | 937,580                | 60,093           | 997,673                       | 25,500             | 136,728          | 11,572         | 1,171,473         |                                   |
| St John School               | 944,093                | 38,629           | 982,722                       | 31,721             |                  | 31,065         | 1,045,508         | 5,700                             |
| St Lawrence School           | 952,788                | 39,301           | 992,088                       | 24,110             |                  | 3,378          | 1,019,576         | 5,900                             |
| St Luke School               | 766,495                | 69,966           | 836,461                       | 55,500             |                  | 111,303        | 1,003,264         | 6,300                             |
| St Martin School             | 933,484                | 42,642           | 976,125                       | 33,248             |                  | 11,496         | 1,020,869         | 6,000                             |
| St Mary School               | 791,451                | 48,670           | 840,121                       | 23,460             |                  | 8,096          | 871,677           |                                   |
| St Peter School              | 956,930                | 48,788           | 1,005,717                     | 35,954             |                  | 10,592         | 1,052,263         |                                   |
| St Saviour School            | 949,423                | 78,348           | 1,027,771                     | 80,670             | 265,203          | 21,237         | 1,394,881         | 7,500                             |
| Trinity School               | 942,980                | 44,947           | 987,927                       | 25,460             |                  | 11,158         | 1,024,545         | 6,100                             |
| <b>Total Primary Schools</b> | <b>25,708,194</b>      | <b>1,815,154</b> | <b>27,523,348</b>             | <b>1,617,488</b>   | <b>1,036,231</b> | <b>342,564</b> | <b>30,519,631</b> | <b>99,200</b>                     |

| Year Group | AWPU Rate / class (based on 26 pupils) (£) |
|------------|--|
| Nursery    | 120,284                                    |
| Reception  | 89,689                                     |
| Year 1     | 80,267                                     |
| Year 2     | 80,267                                     |
| Year 3     | 68,189                                     |
| Year 4     | 68,189                                     |
| Year 5     | 68,189                                     |
| Year 6     | 68,189                                     |

| Secondary Schools              | AWPU excluding SEN (£) | SEN (£)          | Total AWPU (includes SEN) (£) | Jersey Premium (£) | ARC (£)        | Other (£)      | 2018 Funding (£)  | ICT (£)        |
|--------------------------------|------------------------|------------------|-------------------------------|--------------------|----------------|----------------|-------------------|----------------|
| Grainville                     | 3,901,419              | 372,457          | 4,273,876                     | 140,840            | 212,913        | -5,416         | 4,622,213         | 15,600         |
| Haute Vallée                   | 3,688,467              | 392,526          | 4,080,993                     | 124,200            | 187,032        | 69,288         | 4,461,513         | 32,100         |
| Hautlieu                       | 5,377,496              | 169,458          | 5,546,954                     | 72,719             |                | 42,330         | 5,662,003         | 33,300         |
| Le Rocquier                    | 4,757,232              | 391,914          | 5,149,146                     | 177,840            | 90,789         | 6,364          | 5,424,139         | 43,700         |
| Les Quennevais                 | 3,742,164              | 291,417          | 4,033,581                     | 89,462             | 87,487         | 54,500         | 4,265,030         | 31,100         |
| <b>Total Secondary Schools</b> | <b>21,466,778</b>      | <b>1,617,772</b> | <b>23,084,550</b>             | <b>605,061</b>     | <b>578,221</b> | <b>167,066</b> | <b>24,434,898</b> | <b>155,800</b> |

| Year Group | AWPU Rate / Pupil (£) |
|------------|-----------------------|
| Year 7     | 4,582                 |
| Year8      | 4,582                 |
| Year9      | 4,582                 |
| Year10     | 4,930                 |
| Year11     | 5,271                 |
| Year12     | 6,796                 |
| Year13     | 6,796                 |